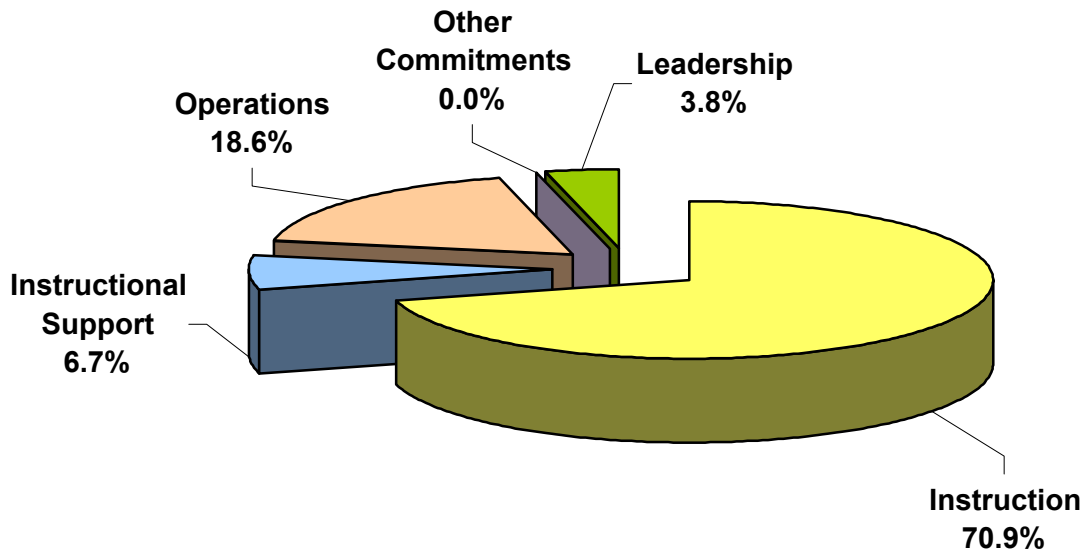
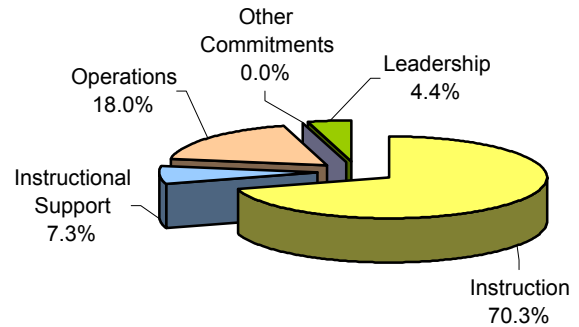


Little Compton School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 324	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,437,199	\$7,522	70.9%
Instructional Support	\$231,508	\$715	6.7%
Operations	\$638,447	\$1,971	18.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$129,291	\$399	3.8%
Total Elementary Schools	\$3,436,445	\$10,606	100.0%
Total District & %-Elementary-To-District	\$4,734,890	\$10,688	72.6%